



Wessex Water Services Limited
2021-22 Indicative Wholesale Charges

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Introduction

Our Wholesale Charges document fixes the charges that, in the absence of any contractual agreement, our licensed providers must pay for services we provide in the course of carrying out our duties as a water and sewerage undertaker.

Ofwat's Wholesale Charging Rules published in March 2020 requires undertakers to publish 2021-22 indicative wholesale charges in October 2020.

For the purposes of this document we provide information on wholesale charges defined by Ofwat in its Wholesale Charging Rules.

Indicative charges were reviewed by the Board of Directors in September 2020 based on the best information at the time. Final charges will be updated for November CPIH and published in December 2020. Updated charges will be published as part of a Wholesale Charges document which will fix charges from 1 April 2021. In the event that other new information becomes available, including that received through ongoing stakeholder engagement, 2021-22 wholesale charges will be updated accordingly before their final approval by the Board.

This document sets out:

- Indicative primary charges
- Indicative wholesale special agreement information

In the interests of transparency, we have also published indicative wholesale charges using the standard wholesale schedule template.

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Primary charges

The following schedules set out Wessex Water's indicative wholesale charges for 2021-22 non-household primary charges.

Schedule 1

Unmeasured wholesale water charges

Category of charge	£
Unmeasured fixed charges (£ per annum)	
Sprinkler fee	97
Special category	60
Unmeasured variable charges (£ per RV)	
Rateable value charge	1.8182
Other unmeasured charges (£ per annum)	
Assessed Band 1	107
Assessed Band 2	179
Assessed Band 3	227
Assessed Band 4	267
Assessed Band 5	319
Assessed Band 6	362
Assessed Band 7	402
Assessed Band 8	441

Schedule 2

Measured wholesale water charges

For a non-interruptible supply of measured water:

Category of charge	Customer water usage (m ³ per annum)			
	0-19,999	20,000-161,999	162,000-341,999	≥342,000
Measured charge <25mm meter (£ per annum)	4			
Measured charge ≥25mm meter (£ per annum)	46			
Site based charge (£ per annum)		95	133	214
Volume charge ≤20,000m ³ (£ per m ³)	2.0055	2.0055	2.0055	2.0055
Volume charge >20,000m ³ ≤100,000m ³ (£ per m ³)		1.6461		
Volume charge >100,000 ≤150,000m ³ (£ per m ³)				
Volume charge >150,000m ³ (£ per m ³)				0.9669

Where the customer elects for an interruptible supply the above measured based charges apply save for those that are varied as per the managed demand tariffs as follows:

Category of charge	Customer water usage (m ³ per annum)	
	5,000-19,999	≥20,000
Measured charge <25mm meter (£ per annum)	145	
Measured charge ≥25mm meter (£ per annum)	187	
Site based charge (£ per annum)		346
Volume charge ≤20,000m ³ (£ per m ³)	1.8846	1.8846
Volume charge >20,000m ³ (£ per m ³)		1.5476

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Schedule 3

Unmeasured wastewater charges

Category of charge	£
Unmeasured variable charges for customers using foul water service (£ per RV)	
Rateable value foul water charge	1.2588
Rateable value surface water drainage charge ¹	0.1255
Rateable value highway drainage charge	0.1255
Fixed charges for customers only using surface water and highway drainage (£/annum)	
Surface water drainage charge	18
Highway drainage charge	18
Other unmeasured charges (£ per annum)	
Assessed Band 1	111
Assessed Band 2	163
Assessed Band 3	199
Assessed Band 4	228
Assessed Band 5	267
Assessed Band 6	299
Assessed Band 7	329
Assessed Band 8	357

¹Customers eligible for the surface water drainage rebate will be not be charged for this element.

Schedule 4

Measured wholesale wastewater charges

Charges for a measured sewerage service:

Category of charge	£
Volume charge (£ per m ³)	1.5559

Subject to a minimum annual charge of £20,000 and a one-off sampling fee of £500 customers may elect to pay wastewater charges based on the actual strength of effluent discharged.

In this case the volume charges above will be those set out under R, V, B and S under the schedule of wholesale trade effluent charges.

Additional fixed drainage charges

Where water use is ≤20,000m³:

Category of charge	Surface water drainage charge ¹	Highway drainage charge
	£ per annum	£ per annum
Non-household meter <25mm	21	21
Non-household meter ≥25mm <30mm	107	107
Non-household meter ≥30mm <40mm	175	175
Non-household meter ≥40mm <50mm	240	240
Non-household meter ≥50mm <65mm	440	440
Non-household meter ≥65mm <80mm	640	640
Non-household meter ≥80mm <100mm	1,125	1,125
Non-household meter ≥100mm <125mm	1,950	1,950
Non-household meter ≥125mm <150mm	2,650	2,650
Non-household meter ≥150mm <200mm	4,000	4,000
Non-household meter ≥200mm	5,300	5,300

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Where water use is >20,000m³ or where waste is charged on the basis of strength:

Category of charge	Surface water drainage charge ¹	Highway drainage charge
	£ per annum	£ per annum
Water use >20,000m ³ <162,000m ³	1,325	1,325
Water ≥162,000m ³ <342,000m ³	3,325	3,325
Water use ≥342,000m ³	5,300	5,300
Waste charged on basis of strength	2,650	2,650

Where the premises are primarily made up of houses:

Category of charge	Surface Water drainage charge ¹	Highway drainage charge
	£ per annum	£ per annum
Charge per house	21	21

¹ Customers eligible for the surface water drainage rebate will be not be charged for this element.

Schedule 5

Wholesale trade effluent charges

Category of charge	Customer discharge of trade effluent service (m ³ per annum)		
	0-24,999	25,000-49,999	≥50,000
Measured service charge (£ per annum)	302	427	604
R (reception & conveyance) ≤80 MI of total waste discharge ² (£ per m ³)	0.6463	0.6463	0.6463
R (reception & conveyance) >80 MI of total waste discharge ² (£ per m ³)			0.2741
V (primary treatment) charge (£ per m ³)	0.2643	0.2643	0.2643
B (secondary treatment charge) ≤80MI of total waste discharge ² (£ per m ³)	0.3797	0.3797	0.3797
B (secondary treatment charge) >80MI of total waste discharge ² (£ per m ³)			0.3228
S (sludge treatment and disposal charge) (£ per m ³)	0.1975	0.1975	0.1975

B charges are stated at the assumed standard strength of 802 mg per litre

S charges are stated at the assumed standard strength of 313 mg per litre

² In cases where wastewater customers have elected to pay on the basis of the strength of effluent the "total waste discharge" will be the addition of foul wastewater and trade effluent volumes.

Schedule 6

Reservation Water Tariff

Category of charge	Reserved capacity (m ³ per day)			
	>55	>137	>444	>937
Measured service charge (£ per annum)	346	346	346	346
Reservation charge (£ per m ³ per day)	226	209	152	124
Capacity usage charge (£ per m ³ per day)	1.2339	1.1412	0.8303	0.6745
Above capacity charge (£ per m ³ per day)	1.6461	1.6461	1.1817	0.9669

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Special agreements

The table below sets out the wholesale charges applicable to all Eligible Premises that are not charged under the standard charges contained in the Wholesale Charges Scheme.

SPID	Service	Charge
3015128353W15, 3015128361W12, 301521649XW1X	Water	£0.2588 per m ³ up to 49,773m ³ , then £0.5268 per m ³ up to 66,364m ³ , then £1.9742 per m ³ . Standing charge of £0
3015284371W12, 301528438XW1X, 3015284398W17, 3015284401W12	Water	£1.02 per m ³ . Standing charge of £0
301510683XW1X	Water	£0.6056 per m ³ . Standing charge of £0
3015156861W12, 3015375520W16, 3015375490W16, 3015375504W14, 3015375471W11, 3015375512W19, 3015156829W13, 3015157175W18, 3015375458W17, 3015375466W14, 3015375482W19	Water	£0 per m ³ up to 18,253m ³ , then £0 per m ³ up to 26,550m ³ , then £1.984 per m ³ . Standing charge of £0
3200058064W11	Water	Free water up to 4,230m ³ , then £1.9282 per m ³ . £0 standing charge
3015036807W10	Water	Free water up to 1,659m ³ , then £1.9887 per m ³ . £0 standing charge
3015162284W11-1	Water	Free water up to 1,659,290m ³ , then £0.8632 per m ³ . £0 standing charge
3015162284W11-2	Water	Free water up to 1,659,290m ³ , then £1.9781 per m ³ . £0 standing charge
301528469XW1X	Water	Free water up to 91m ³ , then £1.8331 per m ³ . £0 standing charge
301535566XW1X	Water	Free water up to 2,323m ³ , then £1.9766 per m ³ . £0 standing charge
3015353098W17	Water	Free water up to 827m ³ , then £1.9887 per m ³ . £0 standing charge
3015092693W15, 3015487620W16	Water	Free water up to 830m ³ , then £1.9445 per m ³ . £0 standing charge

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SPID	Service	Charge
3015296078W17	Water	Free water up to 827m ³ , then £1.9905 per m ³ . £0 standing charge
3015412787W10	Water	Free water up to 832m ³ , then £1.9468 per m ³ . £0 standing charge
3015010425W18	Water	Free water up to 827m ³ , then £1.9569 per m ³ . £0 standing charge
3015125508W17	Water	Free water up to 55m ³ , then £1.8553 per m ³ . £0 standing charge
3015281593W15	Water	Free water up to 91m ³ , then £1.934 per m ³ . £0 standing charge
3015010484W11	Water	Free water up to 828m ³ , then £1.9861 per m ³ . £35 standing charge
3015360329W13	Water	Free water up to 830m ³ , then £1.6614 per m ³ . £0 standing charge
3015360302W19	Water	Free water up to 148m ³ , then £1.1941 per m ³ . £0 standing charge
3015328859W13	Water	Free water up to 4,978m ³ , then £1.9608 per m ³ . £0 standing charge
3015072307W10	Water	Free water up to 3,319m ³ , then £1.9632 per m ³ . £0 standing charge
3015074202W19	Water	Free water up to 6,637m ³ , then £1.7824 per m ³ . £0 standing charge
3015411160W16	Water	Free water up to 1,095m ³ , then £1.709 per m ³ . £0 standing charge
3015092707W10	Water	Free water up to 581m ³ , then £1.5367 per m ³ . £0 standing charge
3015229036W14	Water	Free water up to 455m ³ , then £1.8464 per m ³ . £0 standing charge
3015246542W19	Water	Free water up to 18,252m ³ , then £1.9193 per m ³ . £0 standing charge
3015356038W17	Water	Free water up to 581m ³ , then £1.9234 per m ³ . £0 standing charge
3015216511W12	Water	Free water up to 1,132m ³ , then £0.0464 per m ³ . £0 standing charge
301529606XW1X	Water	Free water up to 827m ³ , then £1.7378 per m ³ . £0 standing charge
3015407643W15	Water	Free water up to 368m ³ , then £1.8506 per m ³ . £0 standing charge
3015072196W14	Water	Free water up to 1,659m ³ , then £0.7781 per m ³ . £0 standing charge
3015059114W11	Water	Free water up to 36m ³ , then £1.7155 per m ³ . £0 standing charge
3015290460W16	Water	Free water up to 127m ³ , then £1.7361 per m ³ . £0 standing charge
3015257978W17	Water	Free water up to 832m ³ , then £0 per m ³ . £0 standing charge
3015257986W14	Water	Free water up to 830m ³ , then £1.9552 per m ³ . £0 standing charge
301525796XW1X	Water	Free water up to 830m ³ , then £1.6285 per m ³ . £0 standing charge
3015073079W13	Water	Free water up to 2,553m ³ , then £1.9924 per m ³ . £0 standing charge
3015246763W15	Water	Free water up to 197m ³ , then £1.9514 per m ³ . £0 standing charge
3015246380W16	Water	£0 per m ³ . £0 standing charge
3015176935W18	Water	£0 per m ³ . £0 standing charge
3015267183W15	Water	Free water up to 8,297m ³ , then £0 per m ³ . £0 standing charge
320058064XW1X	Water	Free water up to 200m ³ , then £1.8801 per m ³ . £0 standing charge
3015407295W18	Water	Free water up to 1,818m ³ , then £0 per m ³ . £0 standing charge
3015012339W13	Water	Free water up to 2,309m ³ , then £0 per m ³ . £0 standing charge
3015407376W14	Water	Free water up to 1,364m ³ , then £0 per m ³ . £0 standing charge
3015183168W17	Water	£0 per m ³ . £0 standing charge
3015183397W10	Water	£0 per m ³ . £0 standing charge

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SPID	Service	Charge
301539410XW1X	Water	£0 per m ³ . £0 standing charge
3015009850W16	Water	£0 per m ³ . £0 standing charge
3015317490W16	Water	£0 per m ³ . £0 standing charge
3015073109W13	Water	£0 per m ³ . £0 standing charge
3015267248W17	Water	£0 per m ³ . £0 standing charge
3015072315W18	Water	£0 per m ³ . £0 standing charge
3015409093W15	Water	£0 per m ³ . £0 standing charge
3015284436W14	Water	£0 per m ³ . £0 standing charge
301507430XW1X	Water	£0 per m ³ . £0 standing charge
3015349198W17	Water	£0 per m ³ . £0 standing charge
3015418920W16	Water	£0 per m ³ . £0 standing charge
3015075233W15, 301527497XW1X, 3015275003W15	Water	£0 per m ³ . £0 standing charge
3015244884W11	Water	£0 per m ³ . £0 standing charge
3015244930W16, 301524499XW1X, 3015067737W10	Water	£0 per m ³ . £0 standing charge
3015245589W13, 3015245600W16	Water	£0 per m ³ . £0 standing charge
3015072560W16	Water	£0 per m ³ . £0 standing charge
3015072765W18, 3015244906W14	Water	£0 per m ³ . £0 standing charge
3015245619W13	Water	£0 per m ³ . £0 standing charge
3015245562W19	Water	£0 per m ³ . £0 standing charge
3015068210W16	Water	£0 per m ³ . £0 standing charge
3015418963W15, 3015418971W12	Water	£0 per m ³ . £0 standing charge
3015224867W10	Water	£0 per m ³ . £0 standing charge
3015244914W11	Water	£0 per m ³ . £0 standing charge
3015245627W10	Water	£0 per m ³ . £0 standing charge
3015245961W12	Water	£0 per m ³ . £0 standing charge
3015072579W13	Water	£0 per m ³ . £0 standing charge
3015418742W19	Water	£0 per m ³ . £0 standing charge
3015418874W11	Water	£0 per m ³ . £0 standing charge
3015274996W14	Water	£0 per m ³ . £0 standing charge
301524485XW1X, 3015244868W17, 3015244892W19	Water	£0 per m ³ . £0 standing charge
3015257773W15	Water	£0 per m ³ . £0 standing charge
3015245953W15	Water	£0 per m ³ . £0 standing charge
3015245570W16	Water	£0 per m ³ . £0 standing charge
3015245597W10	Water	£0 per m ³ . £0 standing charge

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SPID	Service	Charge
3015418947W10	Water	£0 per m ³ . £0 standing charge
3015284363W15	Water	£0 per m ³ . £0 standing charge
3015418912W19, 3015418823W15, 3015110659W13, 3015418866W14, 3015418939W13, 3015418955W18, 301541884XW1X, 3015418904W11, 3015087703W15	Water	£0 per m ³ . £0 standing charge
3015110683W15	Water	Free water up to 91m ³ , then £1.9879 per m ³ . £0 standing charge
3015087665W18	Water	Free water up to 1,655m ³ , then £1.8865 per m ³ . £0 standing charge
3015144006W14	Water	Free water up to 909m ³ , then £1.8247 per m ³ . £0 standing charge
3015371495W18, 3015371509W13	Water	Free water up to 113m ³ , then £1.8635 per m ³ . £0 standing charge
3015371487W10	Water	Free water up to 682m ³ , then £1.92 per m ³ . £0 standing charge
3020009073S12	Sewerage	£0.4734 per m ³ . £0 standing charge
3025641436S11	Sewerage	£0 per m ³ . £0 standing charge
3015104810S13	Sewerage	£0 per m ³ . £0 standing charge
3015339753S12	Sewerage	£0.4701 per m ³ . £0 standing charge
3015508806S11	Sewerage	£0.9916 per m ³ . £0 standing charge
301538953XS17	Sewerage	£0 per m ³ . £0 standing charge
3015389564S19	Sewerage	£0 per m ³ . £0 standing charge
3015447203S12	Trade Effluent	R charge up to 80,000m ³ £0.2174 per m ³ , then £0.0872 per m ³ . Other charges as published in the wholesale charges scheme